

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MIGORI COUNTY BILLS, 2019

NAIROBI, 4th March, 2019

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**THE MIGORI COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2019**

A Bill for

AN ACT of Migori County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum as voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Migori County, as follows—

Short title

1. This Act may be cited as the Migori County supplementary Appropriation Act, 2019.

Issue of KSh. 8,801,117,673 out of the Migori County Revenue Fund Account for service of the year ending 30th June, 2019 and appropriation of the money granted.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019 the sum of Kenya Shillings Eight billion, eight hundred and one million, one hundred and seventeen thousand, six hundred seventy three. and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Revenue under section 132(1) of The Public Finance Management Act, 2012.

FIRST SCHEDULE		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Agriculture, Livestock Development Veterinary and Fisheries	207,242,866
R02	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Trade, Industrialization, Cooperative Development and Tourism	71,559,016
R03	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Health including Public Health and Medical services	1,648,377,770
R04	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Ministry of Education including ECD, Youth Polytechnics, Sports, Youth Development, Social Services.....	332,817,698
R05	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Public Works, Roads and Transport.....	59,335,033
R06	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Lands, Housing and Physical Planning	105,491,211
R07	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Environment, Disaster Management and Forestry.....	204,194,983
R08	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Finance and Economic planning.....	594,285,040
R09	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the Ministry of Public Service Management including the Public Service Board, ICT and Public service management.....	549,396,292
R10	The amount required in the year ending 30th June, 2019 for Salaries and Expenses for the county executive staff including the Governor, deputy Governor and County.....	451,931,715
R11	The amount required in the year ending 30th June, 2019 for Salaries and Expenses of the County Assembly including salaries for all County Assembly staff.	828,127,065
R12	The amount required in the year ending 30th June, 2019 for Salaries and Expenses Ministry of Water and Energy	88,806,020
	SUB- TOTAL.....	5,141,564,709

SECOND SCHEDULE		
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
RD01	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Agriculture, Livestock Development Veterinary and Fisheries..	385,749,577
D02	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Trade, Industrialization, Cooperative Development and Tourism	69,628,365
D03	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Health including Public Health and Medical services	449,500,000
D04	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Ministry of Education including ECD, Youth Polytechnics, Sports, Youth Development, Social Services.....	131,688,989
D05	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Public Works, Roads and Transport.....	1,247,656,296
D06	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Lands, Housing and Physical Planning	612,485,022
D07	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Environment, Disaster Management and Forestry.....	5,000,000
D08	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Finance and Economic planning	8,000,000
D09	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the Ministry of Public Service Management including the Public Service Board, ICT and Public service management.....	135,030,731
D10	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure for the County Executive	188,700,000
D11	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of the County Assembly	100,000,000
D12	The amount required in the year ending 30th June, 2019 for Capital and Development Expenditure of Ministry of Water and Energy.....	326,113,984
	SUB-TOTAL.....	3,659,552,964

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Act provides for the issue, out of the Migori County Revenue Fund Account, of the sum of KSh. **8,801,117,673** required to meet public expenditure during the financial year ending on the 30th June, 2019

Dated the 4th March, 2019.

WILLIAM MWITA ABED MAROA,
Chairperson Budget and Appropriation Committee.